

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Wiltshire & Berkshire Canal Trust		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 - Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Northern Locality		
In which Parish does your project take place?	Pewsham, Chippenham		
What is your project?	Preparation of a length of canal prior to dredging, ie restoration of a spillweir, canal bed repair and stream diversion		
Where will your project take place?	Pewsham		
When will your project take place?	February to March 2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> P17 4.2 P19 4.8 NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> The work to restore the spillweir and repair the canal bed are essential to the water management of the canal. In addition, the spillweir dates from the 18 th C and is an unusual horseshoe shape, therefore of local historical interest. Funds are being sought from other sources for the dredging of this 1.2km stretch of canal between Double Bridge and Pewsham locks and it is hoped to start this in early 2010 as soon as the above tasks are complete. This 1.2km will form part of a restored Wilts and Berks canal which will eventually join into the national waterway network at Semington. A restored canal benefits local people of all ages and gender in many ways. It is a peaceful environment for walkers and cyclists, it offers fishing, canoeing, rowing and boating. A good towpath allows access by pushchairs, wheelchairs & motorised tricycles for the disabled. The canal will also serve as a vital wildlife corridor for many species which in turn provide all year interest for visitors. The towpath on this section is already a footpath and cycle track and a survey on 23.08.09 counted 196 adults and 39 chrn on bikes and on foot. Using this and other surveys we estimate that at least 15600 people per annum would benefit. History trails and circular walks are targets in the Area community plan, this restoration could meet both.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

The local Melksham, Calne and Chippenham branch of the Canal Trust raises funds all year by holding sponsored walks, quiz nights, raffles and other events. We have 35+ volunteers who maintain the restored parts of the canal and whose outgoings are minimal. They will maintain this section.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

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A number of local youth groups have been involved with our annual sponsored walk along this stretch of the canal: Chippenham Sea cadets, Chippenham Air Cadets, Chippenham Army Cadets, Pewsham Girl Guides, Melksham Air Cadets, Calne Air Cadets. Melksham Air Cadets also camped out for the weekend in 2008 to excavate the site of Pewsham lock cottage, just up from this section, and record the finds. Two local youths have helped with restoration as part of the Duke of Edinburgh scheme. There is also a current initiative for Lackham collage students to become involved with our work. When Double Bridge was opened, Melksham Youth Canoe Club paddled down the river and carried their canoes into the canal. We have 35+ regular volunteers on work parties and our numbers are increasing. Many volunteers develop new practical skills and keep physically fit, whilst bringing an historic canal back to life. Volunteer time is costed into this project at £50 per day. We know that considerable numbers of local people want the Wilts and Berks Canal to be a vibrant waterway again, from meeting them at local shows and events where we have a stand, from talking to them on the cycle path at Pewsham and from publicity.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input checked="" type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input checked="" type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 2009	Month: March	Year: 2009
Total Income:	£164214	
Minus Total Expenditure:	£141276	
Surplus/Deficit for year:	£22938	
Reserves held:	£207578	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Plant Hire Costs	£2,664	Volunteer matched funding	C	£3,665
Materials	£3,710	Wilts & Berks Canal Trust Funds	C	£1,647
Labour Costs	£3,230			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£9,604	TOTAL PROJECT INCOME		£5,312

Total Project Income B	£5,312
Total Project Expenditure A	£9,604
Project Shortfall A - B	£4,292
Award sought from Wiltshire Council Area Board	£4292
Is your organisation able to claim VAT?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male 10	Female 2
People Under 25 years	Male 0	Female 1
Disabled People	Male 0	Female 0
Black & Minority Ethnic people	Male 0	Female 0

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick

yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)